

**CITY OF ANNAPOLIS, MARYLAND**  
**SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS**  
**BY FUNCTION AND ACTIVITY**  
Year Ended June 30, 2001

Exhibit D-3

Function and Activity	General Fixed Assets July 1, 2000	Increase	(Decrease)	General Fixed Assets June 30, 2001
General government				
Mayor's office	\$ 27,096	314	(27,410)	-
Finance	98,174	16,863	(80,756)	34,281
Data processing	654,379	77,240	(168,860)	562,759
Central services	19,582	24,515	(22,363)	21,734
Office of law	33,649	6,818	(39,046)	1,421
Personnel	28,945	4,262	(33,207)	-
Planning & zoning	75,967	17,389	(64,518)	28,838
General government building	4,106,780	-	(38,702)	4,068,078
Miscellaneous government building	59,667	-	-	59,667
Total general government	5,104,239	147,401	(474,862)	4,776,778
Public safety				
Law enforcement	4,299,330	369,191	(752,179)	3,916,342
Fire	5,717,438	134,070	(268,471)	5,583,037
Inspections and permits	197,329	13,542	(53,594)	157,277
Total public safety	10,214,097	516,803	(1,074,244)	9,656,656
Public works				
Operations	678,747	-	(1,026)	677,721
Administration	91,421	7,915	(28,636)	70,700
Engineering and construction	166,289	2,805	(55,598)	113,496
Roadways	8,801,361	163,188	(6,286,008)	2,678,541
Signs and markers	140,398	107,941	(39,310)	209,029
Snow and ice removal	26,404	-	(26,404)	-
Street sanitation	590,773	30,999	(32,498)	589,274
Garage	642,967	33,312	(163,068)	513,211
Total public works	11,138,360	346,160	(6,632,548)	4,851,972
Recreation and parks	9,138,296	352,013	(146,708)	9,343,601
Community development block grants	2,250	-	(2,250)	-
Construction in progress	249,046	67,449	-	316,495
Total general fixed assets	\$ 35,846,288	1,429,826	(8,330,612)	28,945,502